



## **SHEFFIELD CITY COUNCIL** **Cabinet Report**

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**Report of:** The Chief Executive and Executive Director, Resources

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**Date:** 13 February 2013

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**Subject:** Revenue Budget for 2013/14

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**Author of Report:** Eugene Walker, Director of Finance (2735872)

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### **Summary:**

The City Council on 1 March 2013 meets to consider the Revenue Budget for 2013/14 and to determine the Council Tax for that year

The report provides information to enable the Council to set a budget and determine the Council Tax.

The proposals set out in this report provide for a balanced budget to be recommended to Council.

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**Recommendations:** The report contains recommendations to Council on 1 March 2013

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### **Background Papers:**

**Category of Report:** OPEN

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## **Statutory and Council Policy Checklist**

<b>Financial implications</b>
YES
<b>Legal implications</b>
YES: see Legal Advice section of report
<b>Human rights implications</b>
NO
<b>Tackling Health Inequalities implications</b>
NO
<b>Equality of Opportunity implications</b>
YES
<b>Environmental and Sustainability implications</b>
NO
<b>Economic impact</b>
NO
<b>Community safety implications</b>
NO
<b>Human resources implications</b>
YES
<b>Property implications</b>
NO
<b>Area(s) affected</b>
NO
<b>Relevant Scrutiny Board if decision called in</b>
<b>Is the item a matter which is reserved for approval by the City Council?</b>
NO
<b>Press release</b>